

\*Revised by Cabinet 8/5/91

## SANTA BARBARA CITY COLLEGE

**BUSINESS SERVICES**

DATE: July 31, 1991  
 TO: Dr. Peter R. MacDougall, Superintendent/President  
 FROM: Charles Hanson, Vice President, Business Services  
 SUBJECT: **1991-92 ONE-TIME FUNDS RECOMMENDED ALLOCATION**

On July 23, 1991, the vice presidents met to prioritize requests by all areas for 1991-92 funding of one-time items. The following ranked list is recommended by the College Planning Council:

1. Augment English & Math budget	65,000
2. Trash compactor	35,000
3. Schott Center Parking/Painting	30,000
4. Micom - surge protection	5,800
5. Microcomputer training	14,000
6. Admissions Files (2)	2,500
7. Classroom research	20,000
8. Hazardous waste	90,000
Containment area	15,000
Materials handling	5,000
Chemical storage (PS bldg)	70,000
9. CCCA programming support (faculty hourly, fixed asset inventory, payroll, bar code, facility utilization)	70,000
10. Kiln (Art Department)	17,000
11. Telephone - all campus	25,000
Cable repairs/replacement	20,000
Instruments	20,000
12. Educational technology	
Hardware	5,000
Software	6,000
13. Drama lighting	100,000
14. Wake Center - Wake Center	140,000
Loading dock and entry road	
15. Business Services remodel furnishings (Acctg, Payroll, Aux. Acctg, Fac., Purch.)	29,000
16. Academic Skills Center	13,200
More study locations	
17. Campus lighting	70,000
18. Computer Science lab - furniture	25,000
19. Trencher - Grounds	8,500
20. Cafeteria chairs	45,000
21. 3/4 ton pickup with utility box	19,500
22. Computer wiring - Administration Remodel	25,000*
23. Computer wiring - Interdisciplinary Center	24,000*
24. Computer wiring - Admin. Bldg Phase II	25,000*
25. Fiber Optic Cabling - East/West Campus	85,000*

SANTA BARBARA CITY COLLEGE  
**BUSINESS SERVICES**

DATE: August 14, 1991  
TO: Dr. Peter R. MacDougall, Superintendent/President  
FROM: Charles Hanson, Vice President, Business Services  
SUBJECT: **1991-92 RESOURCE RANKING - ONGOING COSTS**

On August 13, 1991, the vice presidents (VP Oroz on vacation) met to rank requests submitted by the various divisions. Below is the prioritized list and source of funds.

1.	Parking Officers	
	Full-time - West Campus	24,083 <sup>(1)</sup>
	Hourly classified	13,000 <sup>(1)</sup>
2.	Library weekend hours	15,000
3.	Children's Center - hourly assistants	8,000
4.	Tutors/Matriculation needs	34,000 <sup>(2)</sup>
5.	Readers	30,000
6.	Continuing Education - .5 Int. Typist	12,000
7.	Facilities contract - HVAC labor	30,000
8.	Admissions - Transcription Clerk	8,000
	3/4-time to full-time	
9.	International Education - .5 Clerk	12,000
10.	Institutional Memberships	10,000
11.	Student assistance program	6,500
12.	Bookstore - Accounting Technician	31,000 <sup>(3)</sup>
13.	Business Services - Sr. Acct Clerk	21,000
14.	Journalism Assistant	35,000
15.	Security - Student Services alarms	1,300
16.	Tutorial augmentation	<u>41,000</u>
		<b>331,883</b>
	General Fund	229,800
(1)	Parking Fund	37,083
(2)	Matriculation Funds	34,000
(3)	Bookstore Fund	31,000
	<b>TOTAL</b>	<b>331,883</b>

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